



De Luz Community Services District

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AGENDA SPECIAL MEETING OF THE BOARD OF DIRECTORS (Budget Workshop) May 14, 2014 6:00 P.M.

BOARD OF DIRECTORS
MICHAEL ADAMS
GENE BIANCHI
BRYAN BUESCHER
SUSAN EGGE
STEVE RUBIN
RAMI MINA
GENERAL MANAGER
ROB HOLMES

Items may be added to the Agenda in accordance with Section 54954.2(b)(2) of the Government Code (Brown Act), upon a determination by a majority vote of the members of the legislative body present at the meeting, that there is a need to take immediate action and that the need for action came to the attention of the District after the Agenda was posted.

- A. **CALL TO ORDER / ROLL CALL / PLEDGE OF ALLEGIANCE**
- B. **PUBLIC EXPRESSION:** *Any member of the public may address the Board of Directors at this time on matters that are within the jurisdiction of the legislative body. Action may not be taken on any matter presented unless it is authorized by the provisions of Government Code Section 54954.2(b). Speakers shall address the Board from the lectern, and shall be limited to 3 minutes.*

FISCAL YEAR 2014-2015 BUDGET REVIEW

- C. General and Administrative
- D. Capital Expenditures
- E. In-House Road Maintenance
- F. Review of Primary Zone Maintenance Work
- G. Review of Zone I Maintenance Work
- H. Review of Zone II Maintenance Work
- I. Review of Zone III Maintenance Work
- J. Review of Zone IV Maintenance Work
- K. Review of Zone V Maintenance Work
- L. Review of Zone VII Maintenance Work
- M. Roadway Rehabilitation and Zone Benefit Assessment Summary
- N. Review of Cost of Services
- O. Review of Sheriff's Special Tax
- P. **ADJOURNMENT**